

GUIDELINES FOR INTEGRATED ACTION PLAN (IAP) FOR SELECTED TRIBAL AND BACKWARD DISTRICTS UNDER BRGF

The Integrated Action Plan (IAP) for Selected Tribal and Backward Districts under the BRGF programme will cover 60 districts (list at **Annexure-I**). The IAP will be implemented with a block grant of Rs.25 crore and Rs.30 crore per district during 2010-11 and 2011-12 respectively. A Committee headed by District Collector / District Magistrate and consisting of the Superintendent of Police of the District and the District Forest Officer will be responsible for implementation of this scheme. The District-level Committee will have the flexibility to spend the amount for development schemes according to need as assessed by it.

The Committee should draw up a Plan consisting of concrete proposals for public infrastructure and services such as school buildings, Anganwadi Centres, Primary Health Centres, Drinking Water Supply, Village Roads, Electric lights in public places such as PHCs and schools etc. The schemes so selected should show results in the short term.

The expenditure on these projects should be over and above the expenditure being incurred for the regular State / Central / Centrally Sponsored Schemes. The Committee should ensure that there is no duplication of expenditure on the same project. The expenditure should be incurred as per the existing Financial Guidelines / Rules of the State Government.

Funds flow mechanism:

Funds will be released to the Consolidated Fund of the State Government. State Government will release the funds directly into the bank account opened for this purpose by the District Collector or District

Magistrate. The State Government will ensure that funds are transferred to this bank account within 15 days of the release of the funds to the Consolidated Fund of the State Government failing which the State Government should transfer to the district penal interest at RBI rate.

Release of funds:

In the year 2010-11, the fund will be released @ Rs.25 crore per district for the 60 districts (listed in **Annexure-I**) in one installment. However, the Block Grant of Rs. 30 crore per district for the year 2011-12 will be released in two installments of Rs 20 crore and 10 crore respectively. The second installment will be released on the receipt of the Audit Report and Utilization Certificate for block grant of Rs.25 crore for the year 2010-11.

Opening of Bank Accounts:

The Block Grant shall be kept in a Saving Bank Account in a Public Sector Bank opened by the District Collector / District Magistrate concerned.

Utilization of Interest Earned on Deposits:

Interests accrued on the deposits shall be treated as additional resources and would be utilized for the purposes of the schemes/projects.

Maintenance of Accounts:

Each District Collector / District Magistrate shall be responsible for maintenance of the accounts for the funds allotted to him / her. Similarly, the District Collector / District Magistrate will also ensure that any executing agency entrusted with the funds under the scheme will also maintain separate account. Drawing of funds for making payment for the work undertaken by the executing agencies will be as prescribed in the State's Financial Rules and concerned Departmental Manual.

Audit of works:

Regular physical and financial audit shall be carried out at the end of the financial year for each district. The audit of the accounts will be done by Comptroller and Auditor General of India.

Monitoring

The Development Commissioner of the State/equivalent officer in charge of development in the State will be responsible for scrutiny of expenditure and monitoring of the IAP in the State. Macro-level monitoring of the IAP will be carried out by the Committee headed by the Member-Secretary, Planning Commission. States will send district-wise monthly progress reports in the format at **Annexure-II**.

Submission of Utilisation Certificate and Audit Report

District Collector / District Magistrate will furnish Utilization Certificate through the State Government in the format prescribed at **Annexure-III**. Audit Report of C&AG will be submitted by the District Collector / District Magistrate through the State Government.

Annexure-I**List of Districts Identified as Tribal and Backward**

Sl. No.	State	Name of the District
1	Andhra Pradesh	Adilabad
2	Andhra Pradesh	Khammam
3	Bihar	Arwal
4	Bihar	Aurangabad
5	Bihar	Gaya
6	Bihar	Jamui
7	Bihar	Jehanabad
8	Bihar	Nawada
9	Bihar	Rohtas
10	Chhattisgarh	Bastar
11	Chhattisgarh	Bijapur
12	Chhattisgarh	Dantewada
13	Chhattisgarh	Jashpur
14	Chhattisgarh	Kanker
15	Chhattisgarh	Kawardha
16	Chhattisgarh	Koriya
17	Chhattisgarh	Narayanpur
18	Chhattisgarh	Rajnandgaon
19	Chhattisgarh	Surguja
20	Jharkhand	Bokaro
21	Jharkhand	Chatra
22	Jharkhand	Garhwa
23	Jharkhand	Gumla
24	Jharkhand	Hazaribag
25	Jharkhand	Kodarma
26	Jharkhand	Latehar
27	Jharkhand	Lohardaga
28	Jharkhand	Pachim Singhbhum
29	Jharkhand	Palamu
30	Jharkhand	Purbi Singhbhum
31	Jharkhand	Ram Garh
32	Jharkhand	Saraikela
33	Jharkhand	Simdega

34	Madhya Pradesh	Anuppur
35	Madhya Pradesh	Balaghat
36	Madhya Pradesh	Dindori
37	Madhya Pradesh	Mandla
38	Madhya Pradesh	Seoni
39	Madhya Pradesh	Shahdol
40	Madhya Pradesh	Sidhi
41	Madhya Pradesh	Umaria
42	Maharashtra	Gadchiroli
43	Maharashtra	Gondiya
44	Orissa	Balangir
45	Orissa	Debagarh/Deogarh
46	Orissa	Gajapati
47	Orissa	Kalahandi
48	Orissa	Kandhamal/Phulbani
49	Orissa	Kendujhar/Keonjhar
50	Orissa	Koraput
51	Orissa	Malkangiri
52	Orissa	Mayurbhanj
53	Orissa	Nabarangapur
54	Orissa	Nuapada
55	Orissa	Rayagada
56	Orissa	Sambalpur
57	Orissa	Sonapur
58	Orissa	Sundargarh
59	Uttar Pradesh	Sonbhadra
60	West Bengal	Paschim Medinipur

Format for Monthly Progress Reports

Name of the State

Name of the District

Name of the Scheme/project	Physical Progress			Financial Progress	
	Unit	Target	Achievement	Target	Achievement

Form of Utilisation Certificate

No.....
Government of
.....District

Utilisation Certificate

Sl. No.	Item	Letter No. and Date	Amount
1	Central Grant		
2	Other receipts (previous unspent, interest etc.)		
	Total		

1. Certified that a sum of Rs.....only was received by.....District (as the case may be) as Grants-in-aid during.....from Government of India as per details given above. Further, a sum of Rs.....was available as other receipts as given above during the year.....

2. It is also certified that out of the above mentioned total funds of Rs....., a sum of Rs.....only has been utilised for the purpose for which it was sanctioned. It is further certified that the unspent balance of Rs.only was remaining as on.....

3. Certified that I have satisfied myself that the conditions under which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money has been actually utilised for the purpose for which it was sanctioned.

(i) The Agency's statement of accounts w.e.f.....to.....have been duly audited and are enclosed / would be forwarded by **(please specify the date)**.

(ii) It has been ensured that physical and financial performance has been according to the requirements as prescribed in the Guidelines issued by Government of India / State Government.

4. The utilisation of the aforesaid funds has resulted in the following:-

(a) **Outcomes** (to be laid down in brief and verifiable terms)

i).....
ii).....
.....

(b) **Outputs** (to be laid down item wise in measurable terms)

i).....
ii).....
.....

Date.....

Signature
Name
Designation
(Stamp to be affixed)